GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy Department - Sanction of **Rs.1,00,00,000/-** (Rs.20,00,000/- + Rs.80,00,000/-) to NREDCAP towards implementation of Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan under **Plan** schemes from BE provision 2015-16 for the 2nd quarter under adjustment to P.D.Account No.82/APSHQT of NREDCAP - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (PR-III) DEPARTMENT

G.O.RT.No. 3 Dated:07-09-2015.
Read the following:-

1. From the VC&MD, NREDCAP, Lr.No.NREDCAP/Accts/SG/2015-16, dated 22/07/2015) (Under Plan)
2. G.O.Ms.No.101, Finance (Budget-1) Dept, dated 12/08/2015.
3. G.O.Rt.No.2389, Finance (EBS-II A-C-AHFCS-E) Dept, dated 28/08/2015.

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O R D E R:-

In the reference 1st read above, the Vice Chairman & Managing Director, NREDCAP has requested to release of BRO for an amount of **Rs.1,00,00,000/-** (Rupees one crore only) (i.e., Rs.20,00,000/- + Rs.80,00,000/-) under **Plan** schemes for the 2nd quarter of Budget Estimates provision 2015-16 towards implementation of Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan under the following Head of Accounts:-

Sl. No	Head of Account	Name of the Scheme	Budget Estimates for 2015-16 (Rs.)	Proposals / Distribution for release of BRO (Rs.)			
				1st quarter (Rs.)	2nd quarter (Rs.)	3rd quarter (Rs.)	4th quarter (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2810 – New and Renewable Energy – 01 – Bio-Energy MH.800 – Other Expenditure – GH.11 – Normal State Plan – SH.(05) – Solar Energy Programme – 310 – Grants-in-aid – 312 – Other Grants-in-aid	Solar Energy Programme	1,60,00,000/-	0	**80,00,000/-**	40,00,000/-	40,00,000/-
2	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – Normal State Plan – SH.(05) – Improved Chullhas Programme – 310 – Grants-n-aid – 312 – Other Grants-in-aid	Solar Energy Programme	40,00,000/-	0	**20,00,000/-**	10,00,000/-	10,00,000/-
	Total		2,00,00,000/-	0	**1,00,00,000/-**	50,00,000/-	50,00,000/-

2. In the G.O.2nd read above, the Government have issued certain instructions / guidelines on Comprehensive Budget Release Order (CBRO) for distribution of approved budget according to Point-6(c) the DTA has to issue BAO for one quarter at a time.

[P.T.O]

3. In the G.O.3rd read above, the Finance (EBS-II) Department have issued Comprehensive Budget Release Order (CBRO) for an amount of Rs.2928,15,80,000/- (Rupees two thousand nine hundred twenty eight crores fifteen lakhs and eighty thousands only) for the period from 1st July, 2015 to 31st March, 2016 i.e., for the second, third and fourth quarters of the current financial year.

4. Accordingly, the Director of Treasures & Accounts have issued Budget Authorization Order (BAO) for Rs.809,79,45,000/- for 2nd quarter only. In the CBRO Item Nos.14 & 15 for the 2nd quarter total amount of Rs.1,00,00,000/- (i.e., Rs.20,00,000/- + Rs.80,00,000/-) were apportioned to NREDCAP towards meeting the expenditure on the implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan".

5. In terms of the orders issued in the G.O.3rd read above, Government hereby instruct the Vice Chairman & Managing Director, NREDCAP to incur the expenditure of **Rs.1,00,00,000/-** (Rupees one crore only) (i.e., Rs.20,00,000/- + Rs.80,00,000/-) under **Plan** schemes from the BE provision 2015-16, towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan".

6. The expenditure sanctioned at para-5 above, shall be debited to the following Head of Accounts:-

Sl. No.	Head of Accounts	Release of amounts
1	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – Normal State Plan – SH.(05) – Improved Chullhas Programme – 310 – Grants-n-aid – 312 – Other Grants-in-aid	Rs.20,00,000/-
2	2810 – New and Renewable Energy – 01 –Bio-Energy MH.800 – Other Expenditure – GH.11 – Normal State Plan – SH.(05) – Solar Energy Programme – 310 – Grants-in-aid – 312 – Other Grants-in-aid	Rs.80,00,000/-
	Total	Rs.1,00,000/-

7. The Assistant Secretary to Government and Drawing & Disbursing Officer, Energy, Infrastructure & Investment Department, A.P.Secretariat, Hyderabad, shall draw and disburse the amounts sanctioned in para-5 above under Non-Plan scheme with Adjustment to P.D.Account No.82/APSHQT of NREDCAP.

8. The Vice-Chairman & Managing Director, NREDCAP, Hyderabad, shall submit the ***Utilization Certificates*** along with expenditure statements, in detail, for the amounts sanctioned in para-5 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, NREDCAP, Hyderabad
The Director of Treasuries and Accounts, Abids, A.P., Hyderabad,
Copy to:-
The Principal Accountant General (A&E), AP, Hyderabad
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.
The Energy, I&I (OP.Claims) Department
The Finance (EBS-II-A-C-AHFCS-E) Department
SF/SCs [C.No.935/Pr-III/2015]

//Forwarded:: By Order//

SECTION OFFICER